



**SCOTTSDALE CITY COUNCIL
BUDGET SUBCOMMITTEE**

Public Meeting

Tuesday, March 23, 2004 - 9:00 a.m.

City Hall Kiva Forum

3939 N. Drinkwater Blvd.

Scottsdale, AZ 85251

Subcommittee Members

Councilman Bob Littlefield, Chairman

Vice-Mayor Wayne Ecton

Councilman David Ortega

AGENDA

CALL TO ORDER

ROLL CALL

GENERAL BUSINESS

Review the proposed FY 2004/05 Budget by Service Area

Capital Improvement Plan

Community Services, Debra Baird; Financial Services, Craig Clifford; Fire Protection, Chief Steve Randall; Information Systems, Brad Hartig; Municipal Services, Al Dreska; Preservation, Bob Caferella; Police & Emergency Services, Chief Alan Rodbell; Transportation, Mary O'Connor; Water Resources, Dave Mansfield; WestWorld, Brad Gessner

Financial Services, Craig Clifford

Service Area: Leisure, Cultural & Human Services

Community Services, Debra Baird; Cultural Services Contract, John Little; WestWorld, Brad Gessner

PUBLIC COMMENTS: Citizens may complete one comment card per meeting and submit it to a City Staff member before or during this meeting in order to address the Subcommittee during the Public Comment time.

MEETING SCHEDULE: The next meeting is scheduled for Friday, March 26, 2004 at 9:00 a.m. in the City Hall Kiva Forum.

ADJOURNMENT



Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the City Clerk's office at (480) 312-2412. Requests should be made as early as possible to allow time to arrange accommodation.